

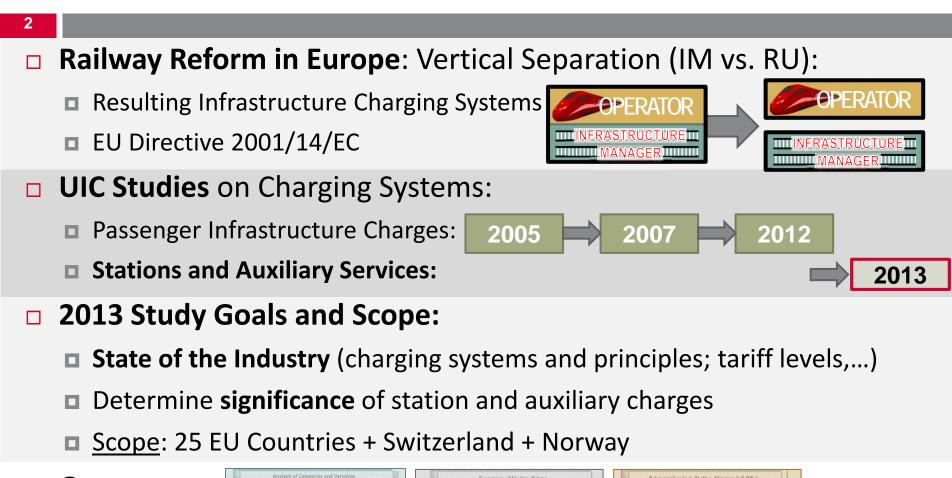
STATION CHARGING SYSTEMS AND FINANCIAL ANALYSIS OF VERTICAL SEPARATION IN EUROPE

PRESENTATION OF RESULTS OF A **UIC** STUDY ON **RAILWAY STATION**AND **AUXILIARY CHARGES** IN EUROPE



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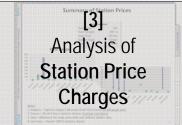
Background and Context



Outputs:











System Complexity

Summary

- No Station and/or Auxiliary Charges (9)
- Some Charges (4)
- Simple System (7)
- Complex System (7)

Observations

- Variable station pricing systems that depend on station importance and other factors are found in Austria, Belgium, France, Germany, Hungary, Netherlands, Slovakia, Spain
- Belgium, France, Spain have systems with multiple degrees of freedom. Resulting prices have a high degree of variation
- Italy, Luxembourg, Poland, and Switzerland have a flat fee that has little variation

Variables

- 7 groups of variables for <u>station access</u>
- 36 different variables related to <u>station access</u> (10 included in base price, 26 charged separately)
- 10 more variables for <u>auxiliary services</u>



Matrix of Variables

Matrix of Variables	Austria	200		E.	Ser	£	Ta'y	ein na	Ne CD	No.	90	g.	Rom.	Slovakia	503	Sweden	Switzerland
Station Charges				×			1			7						7	
Station Physical Infrastructure	L								Ш			_	1	J		1	
Signage	0			6						J		_			_	1	000
Information Area	•			6	*											1	
Seating					۵					_					_	1	
Loudspeakers				٥	٥		Ш		u	J		_					
Platform and destination displays/monitors				4							-						
Escalator									П				П	T		ī	
Security Cameras																	560
Clock	П				٠									T	П		_
Garbage bins					٠									T		T	
Trolley Base										٦			П	T	T	7	
Areas ticket issue and validation machines															T	T	000
Weather canopies					φ						-		П	1	T	7	108
Bike Parking					ø		П		П		-	7		Ť	T	7	100
Toilets	ľ				٠									٠	7	7	-
Ticket Gates	ľ						П		m	٦		٦		T	T	7	-
Station Services	-						П		П				٦	T	7	7	000
Creation and printing of timetable notices		П	m		0		П	П	П				7	T	T	7	960
Cleaning	٠	П		-	٥		П		П	n			7	7	T	T	100
Security service (premium or standard)					B		П		П	n		7	T	1	T	7	265
InfoPoint									П	٦		7	П	T	T	7	
Announcements					\$								T	T	T	7	000
PRM Services	r			×.	ò				П	٦		٦		ò	T	7	989
Station Categorization (Physical Structure)	Î													7	T	7	10
Platform Capacity (e.g. number of tracks)												7	7	T	T	7	200
Tariff Separation (Track access v. building access)	r									٦			П	٦			000
Station Categorization (Station Importance)																٦	
Passenger Traffic													П	T	T	T	
Train Traffic (e.g. stops per day)	Г			-	٥		П		П	٦			T	T	T	7	104
Connection Point													7	T	T	7	266
Service Characterization									П	٦		7	٦	T	T	7	000
Service Type (long-distance v. regional v. local)														1	T	7	
Stop Type (origin/destination/intermediate)									П	٦			٦	٦		7	
Trip Length	Î															7	100
Stopping Time	ľ													П		7	100
Train Characterization		П							П	П			П	T	T	7	500
Train Type																7	
Train Length / number of cars															T	T	
Charge per pax	T								П				П	٦		ī	100
Peak vs. Off-Peak pricing									П				n	T	T	7	266
	I	П											I	I		j	
uxiliary Services									I	J		J			J	I	
Parking Charges													ø				
Parking Time Differentiation - Short v. Long-term		ä									ě						
Parking Differentiation - Train type/Length														I			VEC
Water											-		I	I	I		
Wastewater disposal									ð	n			n		n		
Rolling Stock Cleaning	۰				П		П			n	-		T		T	7	100
Pre-heating			П			П	n	٦	ø	٦			7	T	7	٦	
Pre-cooling					П		П						T	moto	T		á
Fueling Facilities Access	T				П		П		m			7	٦	7	7	T	ď
Maintenance Facility	form	-	m				m		m				-			-1	200

Categories of Variables (Stations)

- Station Physical Infrastructure
- Station Services
- Creation and printing of timetable notices
- Cleaning
- Security service (premium or standard)
- InfoPoint
- Announcements
- PRM Services

Station Categorization (Physical Structure)

- Platform Capacity (e.g. number of tracks)
- Tariff Separation (Track access v. building access)

Station Categorization (Station Importance)

- Passenger Traffic
- Train Traffic (e.g. stops per day)
- Connection Point

□ Service Characterization

- Service Type (long-dist. v. reg. v. local)
- Stop Type (origin/dest./interm.)
- Trip Length
- Stopping Time

Train Characterization

- Train Type
- Train Length / number of cars
- Charge per pax
- Peak vs. Off-Peak pricing

Auxiliary Services:

- Parking Charges
- Parking Time Short v. Long
- Parking Diff.- Train type/Length
- Water
- Wastewater disposal
- Rolling Stock Cleaning
- Pre-heating
- Pre-cooling
- Fueling Facilities Access
- Maintenance Facility





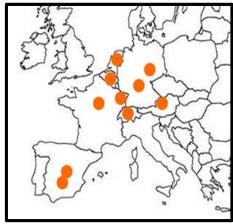
Included in base package (stated in NS)

Origin-Destination Pairs

National and International ODs



Local ODs

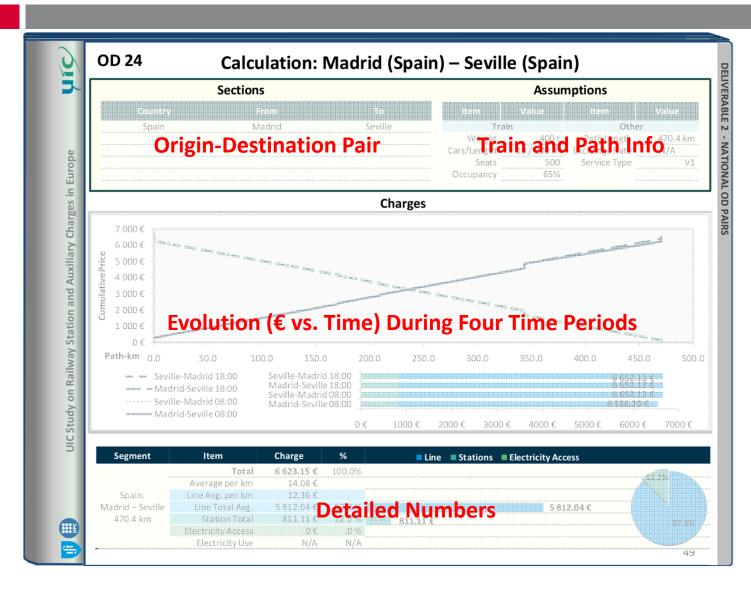


OD Pairs:

- 27 National Pairs (High-Speed and Conventional)
- 10 Conventional (Intercity)
- 10 Suburban/Local
- 3 Night Train
- 11 Additional High-Speed

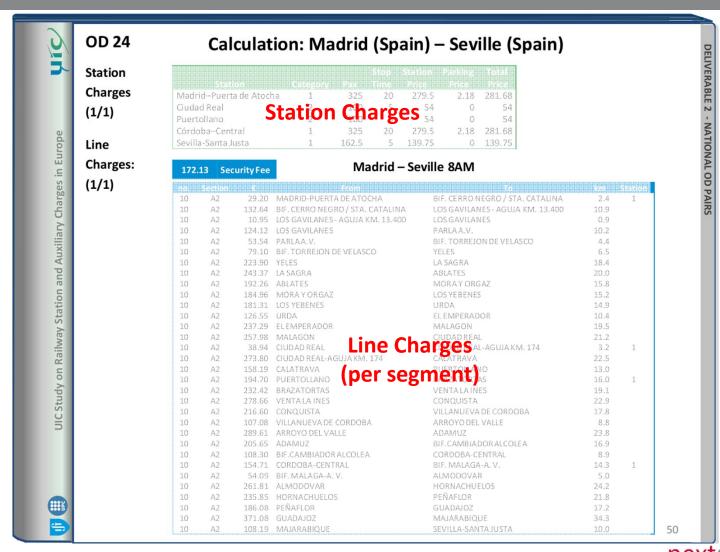
Assumptions:

Item	HS	IC	Local	Night		
Time Periods	Peak/Normal	Peak/Normal	Peak/Normal	Night		
Stops	Main Stations	Main + Secondary Stations	All Stations	Main Cities		
Train	UIC	10 cars, 80 seats/car	2 x DB Class 481	ZEFIRO 250		
Stop Time (min)Origin/DestIntermediate	20 5	20 5	1 1	20 5		
Capacity	500	800	1000	500		
Load Factor	65%	50%	Peak: 80% Off-peak: 20%	75%		

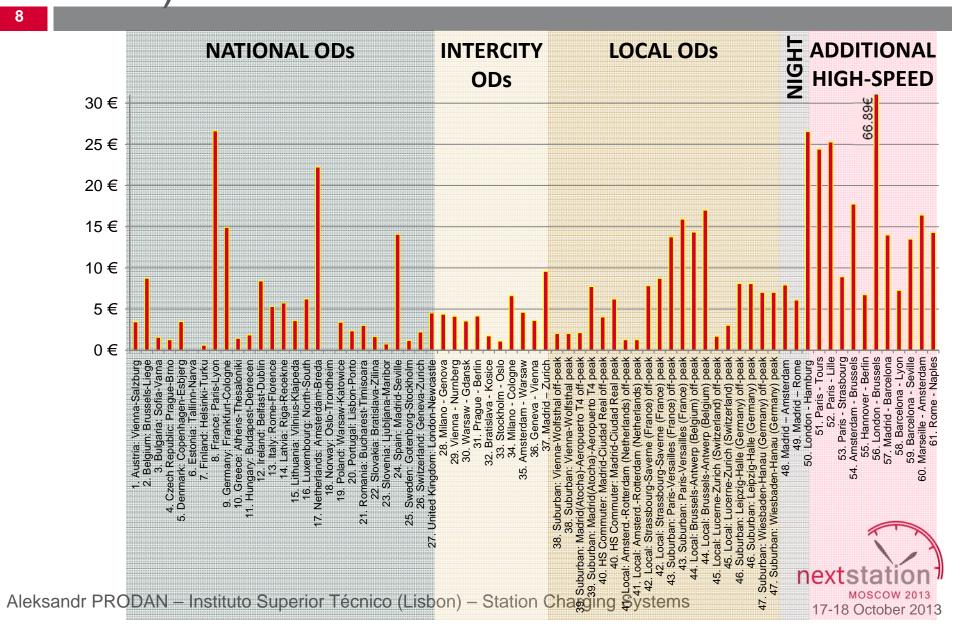




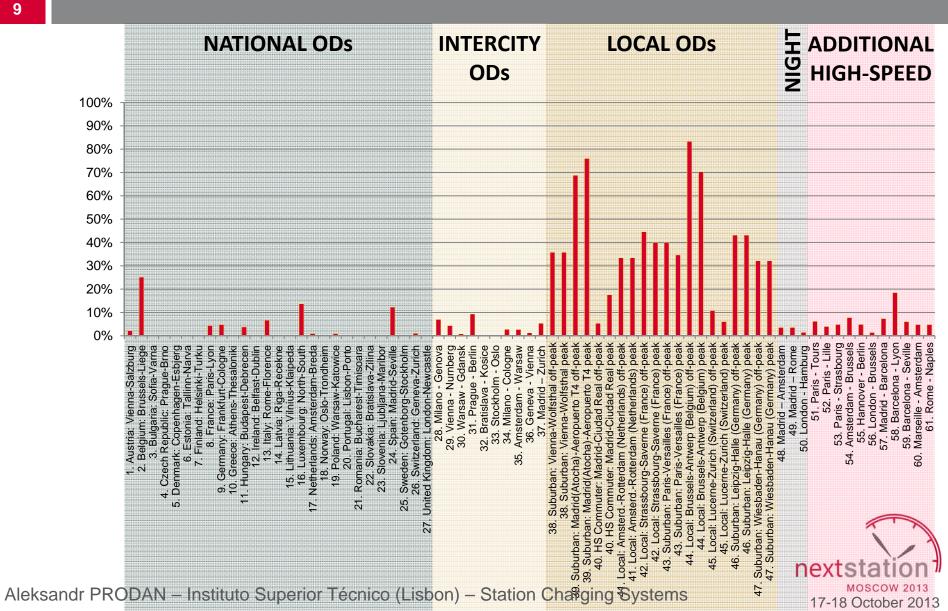
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Price per km incl. Station Charges (all



Station Weight on Total OD Charge



Conclusions

Qualitative Analysis

- A significant number of countries have no auxiliary or station tariff systems
- A group of countries have relatively simple systems, where stations are categorized by only a few variables
- A few countries have highly-complex systems, whose structure depends on numerous variables from multiple Infrastructure Managers
- Auxiliary charges are hard to compare across countries as they vary in structure

Quantitative Analysis

- Most differentiate station prices based on station importance
- Station charges are important, but do not exceed track access charges
- Only a few countries have high station charges

Station Charges vs. Total Charges

- Intercity and High-Speed Services:
 - Normally low weight (below 10%), higher weight in high-speed than conventional Intercity, In some countries weight is high (up to 25% in Belgium)
- Local/Suburban Trains (with many station stops):
 - Charges are extremely important: 40% (avg) 80% (max) share of total fee

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Thank you

Благодарю

for your kind attention

за ваше внимание

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Committee